



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Los Angeles County Region

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million** (M)
 - Increase of **\$4.43M** (0.6%) above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Los Angeles County Region:

- Year 2020: **\$53.4M**
 - Decrease of **\$0.43M** (-0.8%) above authorized 2019 revenues
- Estimated Year 2021*: **\$54.1M** and Year 2022*: **\$54.9M**
 - Increase of \$0.68M (1.3%) and \$0.82M (1.5%) respectively

*Estimated using inflation factors and to be reviewed by the Commission

Rate Design Changes:

- Revenue Allocation Ratio

Antelope Valley	Old	New	Palos Verdes	Old	New
Service Charge	21%	25%	Service Charge	22%	25%
Quantity Rate	79%	75%	Quantity Rate	78%	75%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-15	0-17
Tier 2	15-35	17-25
Tier 3	35+	25+

Palos Verdes Peninsula Water Reliability Project (PVPWRP):

- \$96.1M pipeline infrastructure improvement
 - Will be incorporated into rates of Palos Verdes customers only
 - Estimated monthly bill impact of 25% increase
 - To be reviewed by the Commission
 - Separate tariff schedules will be created for Antelope Valley District and Palos Verdes District





What are the Main Reasons for the Change in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes cost of PVPWRP)

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$21.14	\$25.78	\$26.11	\$26.51
1 Inch		\$52.85	\$64.45	\$65.28	\$66.28
Quantity Rate	Usage (CCF)				
Tier 1	0-17	\$4.7026	\$4.1457	\$4.1981	\$4.2615
Tier 2	17-25	\$4.9902	\$5.1822	\$5.2478	\$5.3271
Tier 3	25+	\$5.9832	\$7.7732	\$7.8718	\$7.9910
Average Bill	20	\$116.63	\$111.80	\$113.22	\$114.94
(5/8 Inch)		Increase	-4.1%	1.3%	1.5%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

